

Budget Worksheet

Complete the budget worksheet, with computations.
(Note: Fields expand in size as data and text is entered.)

A. Personnel \$0

| Name | Computation | Cost |
|------|-------------|------|
|------|-------------|------|

B. Fringe Benefits \$0

| Name | Computation (Rate) | Cost |
|------|--------------------|------|
|------|--------------------|------|

C. Travel \$0

| Purpose | Location | Item | Computation | Cost |
|---------|----------|------|-------------|------|
|---------|----------|------|-------------|------|

D. Equipment \$31,800

| Item | Computation | Cost |
|--------------------|-------------|----------|
| Light Bars | 6 x \$2,000 | \$12,000 |
| Radios | 6 x \$2,500 | \$15,000 |
| Protective Shields | 6 x \$800 | \$4,800 |
| | | |
| | | |

E. Supplies \$0

| Supply Item | Computation | Cost |
|-------------|-------------|------|
|-------------|-------------|------|

F. Construction

| Description | Computation | Cost |
|-------------|-------------|------|
|-------------|-------------|------|

G. Consultants/Contracts \$0

| <i>Consultant Fees</i> | | | |
|------------------------|---------|-------------|------|
| Name | Service | Computation | Cost |
| <i>Contracts</i> | | | |
| Item | Cost | | |

H. Other \$7,200

| Description | Computation | Cost |
|--|-------------|---------|
| Labor costs for Installation of light bars | 6 x \$1,200 | \$7,200 |

Total Direct Costs \$39,000

I. Indirect Costs

| |
|--|
| |
|--|

Budget Summary Page

| | |
|---|-------------------------|
| A. Personnel/Salary Costs | <u>\$ 0</u> |
| B. Fringe Benefits | <u>\$ 0</u> |
| C. Travel | <u>\$ 0</u> |
| D. Equipment | <u>\$ 31,800</u> |
| E. Supplies | <u>\$ 0</u> |
| F. Construction | Unallowable |
| G. Consultants/Contracts | <u>\$ 0</u> |
| H. Other | <u>\$ 7,200</u> |
| I. Indirect Costs | <u>\$ 0</u> |
| TOTAL PROJECT COSTS | <u>\$ 39,000</u> |
| | |
| Federal Request | <u>\$ 36,911</u> |
| | |
| Applicant Funds, if any, to be applied to this project | <u>\$ 2,089</u> |

Budget Narrative:

A. Personnel

None Requested

B. Fringe Benefits

None Requested

C. Travel

None Requested

D. Equipment

The emergency lighting includes light bars and mounting materials. The protective shields separate the deputy from the offender being transported in the back seat. The radios include the radio equipment, trunk receptors,

antennas and mounting materials. The estimates were based on recent purchases of the same equipment.

E. Supplies

None Requested

F. Construction

None Requested

G. Consultants/Contracts

None Requested

H. Other

Installation of the light bars is \$1,200 per car. This estimate is based on recent light bar installation.

I. Indirect Costs

None Requested